

**Berridge Area Capital 2018 - 2019 Programme**

**Berridge LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Salcombe Road	footpath	prioritised 12/04/18	£10,000			residual contribution to reconstruction of footpath on odd-numbered side of Salcombe Road - lead service: Highway Maintenance
Austen Avenue area	survey	prioritised 12/04/18	£2,500			survey to evaluate parking issues on Austen Avenue - lead service: Traffic & Safety
Wilkinson Street area	road safety	prioritised 12/04/18	£1,600			road lining at Wilkinson Street/Radford Road junction - lead service: Traffic & Safety

Total LTP schemes\* £14,100

**Berridge Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Berridge planters	planters	prioritised 12/04/18	£710			provision of 2 planters at corner of North Gate / Nottingham Road and Berridge Road / Noel Street - lead service: Parks & Open Spaces
Nottingham Road	litter bins	prioritised 10/05/18	£1,050			provision of 3 litter bins at identified locations on Nottingham Road - lead service: Streetscene

Total Public Realm schemes\*\* £1,760

**Berridge Withdrawn schemes**

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2018 - 2019 LTP allocation £70,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £26,944

Public Realm carried forward from 2017 - 2018 £1,372

**Total Available 2018 - 2019 ACF £98,416**

\*Less LTP schemes - £14,100

\*\*Less Public Realm schemes - £1,760

\*\*\*Decommited funds + £0

**Remaining available balance £82,556**

LTP element remaining £56,000

Public Realm element remaining £26,556

**Sherwood Area Capital 2018 - 2019 Programme**

**Sherwood LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Burlington Road/ Hartington Road	road safety	Approved by DA - May 18	£1,250			further contribution to safety improvements at junction of Burlington Rd / Hartington Rd - lead service: Traffic & Safety
Haydn Road 1	road safety	prioritised 06/06/18	£1,200			Replacement of non-working FAWL (flashing amber warning light) to alert drivers of school children crossing - lead service: Traffic & Safety
Sherwood ward TRO	TRO	prioritised 06/06/18	£20,000			TRO to cover various streets in Sherwood including but not limited to: Edingley Ave, Victoria Rd, Owthorpe Grove, Osborne Grove, Woodville Rd, Hall St, Mapperley St, Burlington Rd and Perry Rd to improve road safety - lead service: Traffic & Safety
Haydn Road 2	road safety	prioritised 06/06/18	£28,000			Two VAS to be installed on Haydn Rd to make drivers aware of their speed - lead service: Traffic & Safety
Sherwood ward roundels	road safety	prioritised 06/06/18	£4,500			20mph roundels to be painted on the following: Caledon Rd, Leonard Ave, Victoria Rd, Osborne Grove, Owthorpe Grove, Crossman St, Costock Rd, Edingley Ave, Perry Rd, Burlington Rd, Hartington Rd, Hardwick Rd, Compton Rd, Woodville Rd and Haydn Rd - lead service: Traffic & Safety
Sherwood ward signs	road safety	prioritised 06/06/18	£680			2x20mph repeater signs to be installed on each of the following roads: Edingley Ave, Compton Rd, Burlington Rd and Hardwick Rd - lead service: Traffic & Safety
Perry Road	road safety	prioritised 06/06/18	£125			Junction ahead warning sign to improve road safety - lead service: Traffic & Safety
Buttermere Court	road safety	prioritised 06/06/18	£125			"No through road" sign to indicate that it is not possible to cut through Buttermere Court to Haydn Rd - lead service: Traffic & Safety

Total LTP schemes\*

£55,880

**Sherwood Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>

Total Public Realm schemes\*\*

£0

### Sherwood Withdrawn schemes

Location	Type	Reason	Amount	Details
Winchester Street link footpath	feasibility study	contingency funding not now required	£941	Preliminary research into a right of way order, advertising and consultation regarding link footpath from Winchester St to Woodthorpe Grange Park - lead service: Traffic & Safety (Sep-15)
Total Decommited***			£941	
2018 - 2019 LTP allocation			£54,100	
LTP carried forward from 2017 - 2018			£40,899	
2018 - 2019 Public Realm allocation			£20,736	
Public Realm carried forward from 2017 - 2018			£55,949	
<b>Total Available 2018 - 2019 ACF</b>			<b>£171,684</b>	
<i>*Less LTP schemes</i>			-	£55,880
<i>**Less Public Realm schemes</i>			-	£0
<i>***Decommited funds</i>			+	£941
<b>Remaining available balance</b>			<b>£116,745</b>	
LTP element remaining			£39,119	
Public Realm element remaining			£77,626	